

**STEVE TSHWETE LOCAL MUNICIPALITY**

# **AGENDA**

OF THE

# **SPECIAL COUNCIL**

MEETING

**DATE - 31 MARCH 2016**

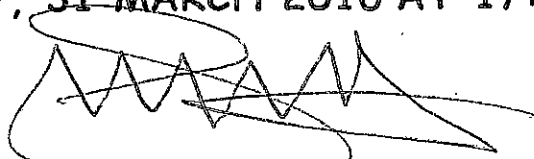
**TIME - 17:30**





## STEVE TSHWETE LOCAL MUNICIPALITY

NOTICE IS HEREBY GIVEN THAT A SPECIAL COUNCIL MEETING WILL BE HELD IN THE COUNCIL CHAMBER, MUNICIPAL BUILDING, MIDDELBURG ON THURSDAY, 31 MARCH 2016 AT 17:30



ACTING MUNICIPAL MANAGER

# A G E N D A

- 1 OPENING
- 2 APPLICATION FOR LEAVE OF ABSENCE
- 3 DISCLOSURE OF INTEREST
- 4 REPORTS OF EXECUTIVE MAYOR
  - 4.1 SPECIAL MAYORAL COMMITTEE HELD ON 29 MARCH 2016
- 5 CLOSURE



# REPORT OF THE

SPECIAL MEETING OF THE MAYORAL COMMITTEE  
WHICH WAS HELD IN THE COUNCIL CHAMBER,  
MUNICIPAL BUILDINGS, MIDDELBURG MPUMALANGA,  
ON

**2016/03/29**



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**SC33/03/2016**

**DRAFT : REVIEW OF THE ORGANISATIONAL STRUCTURE : APPROVAL OF THE STAFF ESTABLISHMENT : BELOW POST LEVEL 3**

4/1/2 (M)/ls

**RECOMMENDATION BY THE EXECUTIVE MAYOR**

- 1 **THAT** Council take note of the report by the Acting Municipal Manager on the review of the remainder of the organisational structure.
- 2 **THAT** the draft organisational structure be tabled together with the comments on the report by the Acting Municipal Manager and that consultation with labour of Local Labour Forum and other stakeholders be done and the final draft be submitted to Council for consideration and approval together with the approval of the budget in May 2016.
- 3 **THAT** the Control Room be divided according to Departments and that the Acting Municipal Manager be tasked to make the necessary adjustments and be tabled together with the reviewed structure.
- 4 **THAT** Performance Management Unit (PMU) be put under the Office of the Chief Operations Officer.

**SC34/03/2016**

**FINANCES : TABLED ANNUAL BUDGET 2016/2017 FINANCIAL YEAR**

5/1/1/1 (U)

**RECOMMENDATION BY THE EXECUTIVE MAYOR**

- 1 **THAT** the tabling of the draft annual budget for the 2016/2017 Medium Term Expenditure Framework, be noted.
- 2 **THAT** the draft SDBIP which is included in the tabled annual budget document under part 3, be noted.
- 3 **THAT** the tabled annual budget and supporting documents be made public in terms of Section 21A of the Municipal Systems Act.
- 4 **THAT** the tabled annual budget lies open for public inspection and input from 8 April 2016 until 6 May 2016.
- 5 **THAT** the tabled annual budget be made available for viewing at selected libraries, the main municipal offices, Hendrina satellite office and be placed on the Municipal website.
- 6 **THAT** public input submitted be considered by Council with the final approval of the budget by 31 May 2016.



- 7 **THAT** the tabled annual budget be submitted to the National and Provincial Treasuries in both printed and electronic format.
- 8 **THAT** Council note that an application was made to NERSA on the electricity tariffs for 2016/2017 financial year.

**SC35/03/2016**

**ACTION PLAN FOR 2016 LOCAL GOVERNMENT ELECTIONS**

3/1/3/1 (D)/ls

**RECOMMENDATION BY THE EXECUTIVE MAYOR**

**THAT** Council take note of the Action Plan for 2016 Local Government Elections and adopt it.

**Meeting adjourned at 12:22**

**SIGNED AT MIDDELBURG ON \_\_\_\_\_**

**\_\_\_\_\_  
EXECUTIVE MAYOR**

